

**Professional Administrators of The United Methodist Connectional Structure
Proposed 2019 Budget**

INCOME:				
Membership (280 @ \$50)	\$14,000.00			
Money Market	\$6,700.00			
Total Budgeted Income				\$20,700.00
EXPENSES:				
Executive Committee Administrative Expenses:				
Equipment	\$200.00			
Postage	\$25.00			
Supplies/Other	\$100.00			
Contingency	\$500.00			
Archive	\$25.00			
Total Admin Expenses		\$850.00		
Executive Committee/Travel Costs				
Executive Committee Lodging/Meals	\$5,500.00			
Travel Cost to Annual Conference	\$4,500.00			
Total Spring Meeting		\$10,000.00		
Total Executive Committee			\$10,850.00	
Finance Committee				
Postage	\$50.00			
Audit	\$2,500.00			
Online Fees for Registration/Membership	\$600.00			
Supplies	\$50.00			
Total Finance Committee		\$3,200.00		
Membership				
Chapter Development	\$200.00			
Membership Expenses	\$50.00			
Total Membership Committee		\$250.00		
Nominating Committee	\$50.00	\$50.00		
Professional Training & Standards Committee				
Supplies	\$150.00			
Total PTS Committee		\$150.00		
Communications Committee				
Database Maintenance/Host	\$3,000.00			
Vital Link Constant Contact	\$1,200.00			
Promotional Publicity	2,000.00			
Total Communications Committee		\$6,200.00		
Total Standing Committee Expenses			\$9,850.00	
Savings Account				
Total Budget Expenses				\$20,700.00