

**Professional Administrators of The United Methodist Connectional Structure
Proposed 2021 Budget**

INCOME:				
Membership (150 @ \$50)	\$7,500.00			
Money Market	\$3,547.00			
Total Budgeted Income	\$11,047.00			
EXPENSES:				
Executive Committee Administrative Expenses:				
Equipment	\$200.00			
Postage	\$25.00			
Supplies/Other	\$100.00			
Contingency	\$500.00			
Archive	\$25.00			
Total Admin Expenses		\$850.00		
Executive Committee/Travel Costs				
Executive Committee Lodging/Meals	0			
Travel Cost to Annual Conference	0			
Total Spring Meeting		0		
Total Executive Committee			\$850.00	
Finance Committee				
Postage	\$50.00			
Audit	\$1,000.00			
Online Fees for Registration/Membership	\$600.00			
EFT fees/VANCO	\$272.00			
Supplies	\$50.00			
Total Finance Committee		\$1,972.00		
Membership				
Chapter Development	0			
Membership Expenses	\$25.00			
Total Membership Committee		\$25.00		
Nominating Committee	\$50.00	\$50.00		
Professional Training & Standards Committee				
Supplies	\$150.00			
Total PTS Committee		\$150.00		
Communications Committee				
Database Maintenance/Host	\$3,000.00			
Vital Link Constant Contact	0			
Promotional Publicity	\$1,000.00			
Total Communications Committee		\$4,000.00		
Total Standing Committee Expenses			\$6,197.00	
Savings Account				
Total Budget Expenses				\$11,047.00