

**Professional Administrators of The United Methodist Connectional Structure
Proposed 2022 Budget**

INCOME:				
Membership (200 @ \$50)	\$10,000.00			
Money Market	\$7,125.00			
Total Budgeted Income				\$17,125.00
EXPENSES:				
Executive Committee Administrative Expenses:				
Equipment	\$200.00			
Postage	\$25.00			
Supplies/Other	\$100.00			
Contingency	\$500.00			
Archive	\$25.00			
Total Admin Expenses		\$850.00		
Executive Committee/Travel Costs				
Executive Committee Lodging/Meals	\$5,500.00			
Travel Cost to Annual Conference	\$4,500.00			
Total Spring Meeting		\$10,000.00		
Total Executive Committee			\$10,850.00	
Finance Committee				
Postage	\$50.00			
Audit	\$1,000.00			
Online Fees for Registration/Membership	\$400.00			
EFT fees/VANCO	\$500.00			
Supplies	\$100.00			
Total Finance Committee		\$2050.00		
Membership				
Chapter Development	0			
Membership Expenses	\$25.00			
Total Membership Committee		\$25.00		
Nominating Committee	\$50.00	\$50.00		
Professional Training & Standards Committee				
Supplies	\$150.00	\$150.00		
Total PTS Committee				
Communications Committee				
Database Maintenance/Host	\$3,000.00			
Vital Link Constant Contact	0			
Promotional Publicity	\$1,000.00			
Total Communications Committee		\$4,000.00		
Total Standing Committee Expenses			\$6,275.00	
Savings Account				
Total Budget Expenses				\$17,125.00