

**Professional Administrators of The United Methodist Connectional Structure  
Proposed 2023 Budget**

|  |             |                    |                    |                    |
|--|-------------|--------------------|--------------------|--------------------|
| <b>INCOME:</b>   |             |                    |                    |                    |
| Membership (210 @ \$50)                                | \$10,500.00 |                    |                    |                    |
| Money Market   | \$8,125.00  |                    |                    |                    |
| Anticipated GCFA Grant                                 | \$6,000.00  |                    |                    |                    |
| <b>Total Budgeted Income</b>                           |             |                    |                    | <b>\$24,625.00</b> |
| <b>EXPENSES:</b>                                       |             |                    |                    |                    |
| <b>Executive Committee Administrative Expenses:</b>    |             |                    |                    |                    |
| Postage  | \$25.00     |                    |                    |                    |
| Supplies/Other   | \$600.00    |                    |                    |                    |
| Archive  | \$25.00     |                    |                    |                    |
| <b>Total Admin Expenses</b>                            |             | <b>\$650.00</b>    |                    |                    |
| <b>Executive Committee/Travel Costs</b>                |             |                    |                    |                    |
| Executive Committee Lodging/Meals                      | \$5,500.00  |                    |                    |                    |
| Travel Cost to Annual Conference                       | \$4,500.00  |                    |                    |                    |
| <b>Total Spring Meeting</b>                            |             | <b>\$10,000.00</b> |                    |                    |
| Executive Committee Lodging/Meals                      | \$3,300.00  |                    |                    |                    |
| Travel Cost to Annual Conference                       | \$2,700.00  |                    |                    |                    |
| <b>Total Winter Meeting</b>                            |             | <b>\$6,000.00</b>  |                    |                    |
| <b>Total Executive Committee</b>                       |             |                    | <b>\$16,650.00</b> |                    |
| <b>Finance Committee</b>                               |             |                    |                    |                    |
| Postage  | \$50.00     |                    |                    |                    |
| Audit  | \$2,500.00  |                    |                    |                    |
| Online Fees for Registration/Membership                | \$400.00    |                    |                    |                    |
| EFT fees Annual Conference                             | \$500.00    |                    |                    |                    |
| Supplies/Quickbooks, etc.                              | \$300.00    |                    |                    |                    |
| <b>Total Finance Committee</b>                         |             | <b>\$3,750.00</b>  |                    |                    |
| <b>Membership</b>                                      |             |                    |                    |                    |
| Chapter Development                                    | 0           |                    |                    |                    |
| Membership Expenses                                    | \$25.00     |                    |                    |                    |
| <b>Total Membership Committee</b>                      |             | <b>\$25.00</b>     |                    |                    |
| <b>Nominating Committee</b>                            | \$50.00     | <b>\$50.00</b>     |                    |                    |
| <b>Professional Training &amp; Standards Committee</b> |             |                    |                    |                    |
| Supplies   | \$150.00    | <b>\$150.00</b>    |                    |                    |
| <b>Total PTS Committee</b>                             |             |                    |                    |                    |
| <b>Communications Committee</b>                        |             |                    |                    |                    |
| Database Maintenance/Host                              | \$3,000.00  |                    |                    |                    |
| Promotional Publicity                                  | \$1,000.00  |                    |                    |                    |
| <b>Total Communications Committee</b>                  |             | <b>\$4,000.00</b>  |                    |                    |
| <b>Total Standing Committee Expenses</b>               |             |                    | <b>\$7,975.00</b>  |                    |
| <b>Savings Account</b>                                 |             |                    |                    |                    |
| <b>Total Budget Expenses</b>                           |             |                    |                    | <b>\$24,625.00</b> |