

**Professional Administrators of The United Methodist Connectional Structure
Proposed 2024 Budget**

INCOME:				
Membership (175 @ \$50)	\$8,750.00			
Money Market	\$12,325.00			
Anticipated GCFA Grant	\$6,000.00			
Total Budgeted Income				\$27,075.00
EXPENSES:				
Executive Committee Administrative Expenses:				
Postage	\$25.00			
Supplies/Other	\$300.00			
Archive - remove				
Total Admin Expenses		\$325.00		
Executive Committee/Travel Costs				
Executive Committee Lodging/Meals	\$5,500.00			
Travel Cost to Annual Conference	\$4,500.00			
Total Annual Conference		\$10,000.00		
Executive Committee Lodging/Meals	\$3,300.00			
Travel Cost to Winter Meeting	\$2,700.00			
Total Winter Meeting		\$6,000.00		
Total Executive Committee			\$16,325.00	
Finance Committee				
Postage	\$50.00			
Audit	\$2,500.00			
Online Fees for Registration/Membership	\$350.00			
EFT fees Annual Conference	\$350.00			
Supplies/Quickbooks, etc.	\$300.00			
Total Finance Committee		\$3,550.00		
Membership				
Chapter Development	250.00			
Membership Expenses	\$25.00			
Total Membership Committee		\$275.00		
Nominating Committee				
Recognition Gifts	\$75.00			
Total Nominating Committee		\$75.00		
Professional Training & Standards Committee				
Quarterly Training Honorariums	\$200.00			
Total PTS Committee		\$200.00		
Communications Committee				
Database Maintenance/Host	\$5,000.00			
Promotional Publicity	\$1,000.00			
Website Renewal	\$210.00			
Mailchimp	\$240.00			
Website Training	\$200.00			
Total Communications Committee		\$6,650.00		
Total Standing Committee Expenses			\$10,550.00	
Savings Account				
Total Budget Expenses				\$27,075.00