

# Professional Administrators of the United Methodist Connectional Structure

## 2023 Annual Conference Report

October 2022 - December 2023

	TOTAL
<b>Revenue</b>	
Annual Meeting Income	
2023 Conference registration (deleted)	700.00
EFT Registration Income/Vanco	26,980.00
Guests	1,200.00
Meals for Registrants	2,748.19
Sponsor	1,000.00
<b>Total Meals for Registrants</b>	<b>3,748.19</b>
Registration	2,175.00
Virtual Registration	3,925.00
Wednesday Outing	1,945.00
<b>Total Annual Meeting Income</b>	<b>40,673.19</b>
Promotional Items	
Charm	585.00
<b>Total Promotional Items</b>	<b>585.00</b>
<b>Total Revenue</b>	<b>\$41,258.19</b>
<b>GROSS PROFIT</b>	<b>\$41,258.19</b>
<b>Expenditures</b>	
Annual Meeting Expenses	
Chapter Reimbursement	456.50
EFT Fees for Registration	1,008.83
Equipment	7,740.32
Meals/Breaks	19,904.62
Miscellaneous	510.00
Name Tags	90.00
Printed Material	50.00
Registration Refund	350.00
Speakers	1,500.00
<b>Total Annual Meeting Expenses</b>	<b>31,610.27</b>
Certification	53.58
Executive Committee	
Admin Expenses	
Travel/Meals (deleted)	3,086.31
<b>Total Admin Expenses</b>	<b>3,086.31</b>
<b>Total Executive Committee</b>	<b>3,086.31</b>
Executive Committee Admin.	
Exec. Com. Meals/Lodging	4,815.60
Exec. Committee Travel	5,042.47
<b>Total Executive Committee Admin.</b>	<b>9,858.07</b>
<b>Total Expenditures</b>	<b>\$44,608.23</b>
<b>NET OPERATING REVENUE</b>	<b>\$ -3,350.04</b>
<b>NET REVENUE</b>	<b>\$ -3,350.04</b>