

**Professional Administrators of the United Methodist Connectional Structure
Proposed 2025 Budget**

INCOME:

Membership (175 @ \$50/each) (2025 rates of 200 @ \$75/ea)
 Money Market
 Anticipated GCFA Grant

Total Budgeted Income

2025 Budget

\$15,000.00
 \$13,025.00
 \$6,000.00

\$34,025.00

EXPENSES:

Executive Committee Administrative Expenses:

Postage
 Supplies/Other
 Archive

Total Admin Expenses

\$50.00
 \$300.00
 \$0.00

\$350.00

Executive Committee/Travel Costs
 Executive Committee Lodging/Meals Annual Conf.
 Travel Cost to Annual Conference

Total Annual Conference Meeting

\$9,000.00
 \$4,500.00

\$13,500.00

Executive Committee Lodging/Meals (Winter)
 Travel Cost to Executive Winter Meeting

Total Winter Meeting

\$3,300.00
 \$4,000.00

\$7,300.00

Total Executive Committee

\$21,150.00

Finance Committee

Postage		\$50.00	
Audit		\$2,500.00	
Online Fees for Membership/Miscellaneous		\$350.00	
EFT fees Annual Conference		\$550.00	
Supplies/online Quickbooks, etc.		\$200.00	
	Total Finance Committee		\$3,650.00
Membership Committee			
Chapter Development		\$250.00	
Membership Expenses		\$50.00	
	Total Membership Committee		\$300.00
Nominating Committee			
		\$75.00	
	Total Nominating Committee		\$75.00
Professional Training & Standards Committee			
Quarterly Training Honorariums		\$200.00	
	Total PTS Committee		\$200.00
Communications Committee			
Database Maintenance/Host		\$7,000.00	
Promotional Publicity		\$1,000.00	
Website Renewal		\$210.00	
MailChimp		\$240.00	
Website Training		\$200.00	
	Total Communications Committee		\$8,650.00
	Total Standing Committee Expenses		\$12,875.00
Savings Account			
	Total Budget Expenses		<u>\$34,025.00</u>