

Professional Administrators of the United Methodist Connectional Structure

2024 Annual Conference Statement of Activity

January - December 2024

| | TOTAL |
|--------------------------------------|---------------------|
| Revenue | |
| Annual Meeting Income | 8,670.69 |
| 2024 Conference Registration | 26,800.00 |
| Charm | 384.00 |
| Meals for Registrants | 150.00 |
| Sponsor | 4,416.18 |
| Total Meals for Registrants | 4,566.18 |
| Tour | 220.00 |
| Total Annual Meeting Income | 40,640.87 |
| Total Revenue | \$40,640.87 |
| GROSS PROFIT | \$40,640.87 |
| Expenditures | |
| Annual Meeting Expenses | |
| Charm | 443.93 |
| EFT Fees for Registration | 745.17 |
| Equipment | 9,538.00 |
| Meals/Breaks | 30,048.70 |
| Miscellaneous | 2,165.72 |
| Printed Material | 5.31 |
| Registration Refund | 1,100.00 |
| Speakers | 2,755.06 |
| Tour | 1,408.00 |
| Total Annual Meeting Expenses | 48,209.89 |
| Total Expenditures | \$48,209.89 |
| NET OPERATING REVENUE | \$ -7,569.02 |
| NET REVENUE | \$ -7,569.02 |