

**Professional Administrators of the United Methodist Connectional Structure
Proposed 2026 Budget**

INCOME:	2025 Budget				2026 Budget			
Membership (175 @ \$50/each) (2025 rates of \$75/ea)	\$13,125.00				\$13,125.00			
Money Market	\$13,950.00				\$13,950.00			
Anticipated GCFA Grant	\$6,000.00				\$0.00			
Total Budgeted Income				\$33,075.00				\$27,075.00
EXPENSES:								
Executive Committee Administrative Expenses:								
Postage	\$50.00				\$50.00			
Supplies/Other	\$300.00				\$300.00			
Archive	\$0.00				\$0.00			
Total Admin Expenses		\$350.00				\$350.00		
Executive Committee/Travel Costs								
Executive Committee Lodging/Meals Annual Conf.	\$9,000.00				\$5,000.00			
Travel Cost to Annual Conference	\$4,500.00				\$2,500.00			
Total Annual Conference Meeting		\$13,500.00				\$7,500.00		
Executive Committee Lodging/Meals (Winter)								
Executive Committee Lodging/Meals (Winter)	\$3,300.00				\$3,300.00			
Travel Cost to Executive Winter Meeting	\$4,000.00				\$4,000.00			
Total Winter Meeting		\$7,300.00				\$7,300.00		
Total Executive Committee			\$21,150.00				\$15,150.00	
Finance Committee								
Postage	\$50.00				\$50.00			
Audit	\$2,500.00				\$2,500.00			
Online Fees for Membership/Miscellaneous	\$350.00				\$350.00			
EFT fees Annual Conference	\$550.00				\$550.00			

Supplies/online Quickbooks, etc.	\$200.00				\$200.00		
Total Finance Committee		\$3,650.00				\$3,650.00	
Membership Committee							
Chapter Development	\$0.00				\$0.00		
Membership Expenses	\$50.00				\$50.00		
Total Membership Committee		\$50.00				\$50.00	
Nominating Committee	\$75.00				\$75.00		
Total Nominating Committee		\$75.00				\$75.00	
Professional Training & Standards Committee							
Quarterly Training Honorariums	\$150.00				\$150.00		
Total PTS Committee		\$150.00				\$150.00	
Communications Committee							
Database Maintenance/Host	\$7,000.00				\$7,000.00		
Promotional Publicity	\$1,000.00				\$1,000.00		
Website Renewal	\$210.00				\$210.00		
MailChimp	\$240.00				\$240.00		
Website Training	\$200.00				\$200.00		
Total Communications Committee		\$8,000.00				\$8,000.00	
Total Standing Committee Expenses			\$11,925.00				\$11,925.00
Savings Account							
Total Budget Expenses				\$33,075.00			\$27,075.00